

令和6年度 収支予算書

公益財団法人 特別区協議会

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収支予算書（正味財産増減計算ベース）

公益財団法人 特別区協議会

令和6年4月1日から令和7年3月31日まで

（単位：円）

| 科 目 | 当年度 | 前年度 | 増減 |
|----------------------|---------------|---------------|--------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 基本財産運用益 | 19,019,000 | 21,230,000 | △ 2,211,000 |
| 基本財産受取利息 | 18,155,000 | 20,366,000 | △ 2,211,000 |
| 基本財産受取配当金 | 864,000 | 864,000 | 0 |
| 特定資産運用益 | 22,424,000 | 26,246,000 | △ 3,822,000 |
| 大規模修繕積立資産受取利息 | 16,799,000 | 17,159,000 | △ 360,000 |
| 減価償却引当資産受取利息 | 1,866,000 | 1,809,000 | 57,000 |
| 特別区有物件災害共済支払準備資産受取利息 | 3,735,000 | 7,269,000 | △ 3,534,000 |
| 自治調整資金立替準備資産受取利息 | 1,000 | 1,000 | 0 |
| 預り敷金引当資産受取利息 | 23,000 | 8,000 | 15,000 |
| 事業収益 | 1,424,317,000 | 1,283,804,000 | 140,513,000 |
| 受取共済事業分担金 | 45,730,000 | 43,572,000 | 2,158,000 |
| 受取会館維持費負担金 | 357,867,000 | 322,950,000 | 34,917,000 |
| 受取賃料 | 909,752,000 | 827,737,000 | 82,015,000 |
| 受取情報基盤等維持費負担金 | 79,170,000 | 59,585,000 | 19,585,000 |
| 受取駐車場貸付料 | 11,510,000 | 9,899,000 | 1,611,000 |
| 受取自動販売機設置料 | 7,611,000 | 7,494,000 | 117,000 |
| 受取保険料集金手数料 | 12,677,000 | 12,567,000 | 110,000 |
| 受取分担金 | 11,500,000 | 11,500,000 | 0 |
| 受取特別区分担金 | 11,500,000 | 11,500,000 | 0 |
| 受取助成金 | 383,016,000 | 423,439,000 | △ 40,423,000 |
| 受取民間助成金 | 383,016,000 | 364,022,000 | 18,994,000 |
| 受取民間助成金振替額 | 0 | 59,417,000 | △ 59,417,000 |
| 受取負担金 | 18,779,000 | 17,375,000 | 1,404,000 |
| 受取給与負担金 | 18,779,000 | 17,375,000 | 1,404,000 |
| 受取寄付金 | 1,000 | 1,000 | 0 |
| 受取寄付金 | 1,000 | 1,000 | 0 |
| 雑収益 | 4,796,000 | 4,617,000 | 179,000 |
| 受取利息 | 12,000 | 6,000 | 6,000 |
| 受取立替金 | 1,000 | 1,000 | 0 |
| 雑収益 | 4,783,000 | 4,610,000 | 173,000 |
| 経常収益計 | 1,883,852,000 | 1,788,212,000 | 95,640,000 |

(単位：円)

| 科 目 | 当年度 | 前年度 | 増減 |
|----------|---------------|---------------|--------------|
| (2) 経常費用 | | | |
| 事業費 | 2,103,071,329 | 2,102,442,735 | 628,594 |
| 給料手当 | 183,806,000 | 167,157,000 | 16,649,000 |
| 給与負担金 | 97,142,000 | 95,810,000 | 1,332,000 |
| 福利厚生費 | 29,788,000 | 27,459,000 | 2,329,000 |
| 諸謝金 | 22,768,000 | 26,309,000 | △ 3,541,000 |
| 旅費交通費 | 1,044,000 | 1,117,000 | △ 73,000 |
| 消耗品費 | 23,365,000 | 22,770,000 | 595,000 |
| 会議費 | 190,000 | 189,000 | 1,000 |
| 印刷製本費 | 29,504,000 | 28,203,000 | 1,301,000 |
| 光熱水費 | 249,625,176 | 269,646,256 | △ 20,021,080 |
| 修繕費 | 24,670,300 | 73,624,025 | △ 48,953,725 |
| 通信運搬費 | 7,289,200 | 6,881,800 | 407,400 |
| 広告料 | 170,000 | 186,000 | △ 16,000 |
| 手数料 | 5,829,000 | 5,849,000 | △ 20,000 |
| 再保険料 | 24,299,000 | 25,800,000 | △ 1,501,000 |
| 保険料 | 8,539,000 | 8,541,000 | △ 2,000 |
| 職員研修費 | 687,000 | 564,000 | 123,000 |
| 支払助成金 | 23,300,000 | 23,300,000 | 0 |
| 諸会費 | 4,480,000 | 4,481,000 | △ 1,000 |
| 委託費 | 633,873,155 | 564,448,915 | 69,424,240 |
| 使用料 | 46,008,000 | 41,886,000 | 4,122,000 |
| 支払負担金 | 2,617,000 | 2,617,000 | 0 |
| 支払寄付金 | 388,000 | 409,000 | △ 21,000 |
| 租税公課 | 143,529,270 | 223,340,974 | △ 79,811,704 |
| 火災共済金 | 100,000,000 | 100,000,000 | 0 |
| 減価償却費 | 440,160,228 | 381,853,765 | 58,306,463 |

(単位：円)

| 科 目 | 当年度 | 前年度 | 増減 |
|-----------------|---------------|---------------|-------------|
| 管理費 | 27,978,931 | 29,380,002 | △ 1,401,071 |
| 役員報酬 | 3,664,000 | 3,648,000 | 16,000 |
| 諸謝金 | 1,898,000 | 1,898,000 | 0 |
| 旅費交通費 | 364,000 | 363,000 | 1,000 |
| 消耗品費 | 889,000 | 952,000 | △ 63,000 |
| 会議費 | 81,000 | 81,000 | 0 |
| 印刷製本費 | 553,000 | 612,000 | △ 59,000 |
| 光熱水費 | 2,857,824 | 3,153,744 | △ 295,920 |
| 修繕費 | 320,700 | 1,068,975 | △ 748,275 |
| 通信運搬費 | 471,800 | 465,200 | 6,600 |
| 広告料 | 20,000 | 20,000 | 0 |
| 手数料 | 1,111,000 | 1,287,000 | △ 176,000 |
| 保険料 | 5,000 | 5,000 | 0 |
| 職員研修費 | 593,000 | 562,000 | 31,000 |
| 諸会費 | 516,000 | 476,000 | 40,000 |
| 委託費 | 9,258,000 | 9,564,085 | △ 306,085 |
| 渉外慶弔費 | 310,000 | 310,000 | 0 |
| 支払寄付金 | 340,000 | 280,000 | 60,000 |
| 使用料 | 107,000 | 108,000 | △ 1,000 |
| 租税公課 | 171,000 | 180,000 | △ 9,000 |
| 減価償却費 | 4,448,607 | 4,345,998 | 102,609 |
| 經常費用計 | 2,131,050,260 | 2,131,822,737 | △ 772,477 |
| 評価損益等調整前当期經常増減額 | △ 247,198,260 | △ 343,610,737 | 96,412,477 |
| 基本財産評価損益等 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 |
| 当期經常増減額 | △ 247,198,260 | △ 343,610,737 | 96,412,477 |

(単位：円)

| 科 目 | 当年度 | 前年度 | 増減 |
|-------------------|----------------|----------------|-----------------|
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 247,198,260 | △ 343,610,737 | 96,412,477 |
| 他会計振替額 | 0 | 0 | 0 |
| 税引前当期一般正味財産増減額 | △ 247,198,260 | △ 343,610,737 | 96,412,477 |
| 法人税、住民税及び事業税 | 8,293,000 | 15,070,000 | △ 6,777,000 |
| 当期一般正味財産増減額 | △ 255,491,260 | △ 358,680,737 | 103,189,477 |
| 一般正味財産期首残高 | 41,729,103,263 | 38,968,103,677 | 2,760,999,586 |
| 一般正味財産期末残高 | 41,473,612,003 | 38,609,422,940 | 2,864,189,063 |
| II 指定正味財産増減の部 | | | |
| 受取助成金 | 0 | 70,000,000 | △ 70,000,000 |
| 一般正味財産への振替額 | 0 | △ 59,417,000 | 59,417,000 |
| 当期指定正味財産増減額 | 0 | 10,583,000 | △ 10,583,000 |
| 指定正味財産期首残高 | 0 | 2,650,955,620 | △ 2,650,955,620 |
| 指定正味財産期末残高 | 0 | 2,661,538,620 | △ 2,661,538,620 |
| III 正味財産期末残高 | 41,473,612,003 | 41,270,961,560 | 202,650,443 |

収支予算書内訳表

令和6年4月1日から

| 科 目 | 公益目的事業会計 | | | |
|----------------------|-------------|------------|---------------|---------------|
| | 公1事業 | 公2事業 | 公3事業 | 小計 |
| | 自治調査研究事業 | 損害補てん事業 | 会館等管理運営事業 | |
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 基本財産運用益 | 9,077,500 | 0 | 0 | 9,077,500 |
| 基本財産受取利息 | 9,077,500 | 0 | 0 | 9,077,500 |
| 基本財産受取配当金 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 1,713,498 | 3,751,799 | 15,266,049 | 20,731,346 |
| 大規模修繕積立資産受取利息 | 1,713,498 | 16,799 | 13,556,793 | 15,287,090 |
| 減価償却引当資産受取利息 | 0 | 0 | 1,709,256 | 1,709,256 |
| 特別区有物件災害共済支払準備資産受取利息 | 0 | 3,735,000 | 0 | 3,735,000 |
| 自治調整資金立替準備資産受取利息 | 0 | 0 | 0 | 0 |
| 預り敷金引当資産受取利息 | 0 | 0 | 0 | 0 |
| 事業収益 | 0 | 45,730,000 | 1,180,951,000 | 1,226,681,000 |
| 受取共済事業分担金 | 0 | 45,730,000 | 0 | 45,730,000 |
| 受取会館維持費負担金 | 0 | 0 | 357,867,000 | 357,867,000 |
| 受取賃料 | 0 | 0 | 744,467,000 | 744,467,000 |
| 受取情報基盤等維持費負担金 | 0 | 0 | 78,617,000 | 78,617,000 |
| 受取駐車場貸付料 | 0 | 0 | 0 | 0 |
| 受取自動販売機設置料 | 0 | 0 | 0 | 0 |
| 受取保険料集金手数料 | 0 | 0 | 0 | 0 |
| 受取分担金 | 11,500,000 | 0 | 0 | 11,500,000 |
| 受取特別区分担金 | 11,500,000 | 0 | 0 | 11,500,000 |
| 受取助成金 | 383,016,000 | 0 | 0 | 383,016,000 |
| 受取民間助成金 | 383,016,000 | 0 | 0 | 383,016,000 |
| 受取負担金 | 0 | 0 | 0 | 0 |
| 受取給与負担金 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 1,000 | 0 | 0 | 1,000 |
| 受取寄付金 | 1,000 | 0 | 0 | 1,000 |
| 雑収益 | 4,782,000 | 2,000 | 2,000 | 4,786,000 |
| 受取利息 | 2,000 | 2,000 | 2,000 | 6,000 |
| 受取立替金 | 0 | 0 | 0 | 0 |
| 雑収益 | 4,780,000 | 0 | 0 | 4,780,000 |
| 経常収益計 | 410,089,998 | 49,483,799 | 1,196,219,049 | 1,655,792,846 |

(正味財産増減計算ベース)

公益財団法人 特別区協議会

令和7年3月31日まで

(単位：円)

| 収益事業等会計 | | | 法人会計 | 合計 |
|-------------|------------|-------------|------------|---------------|
| 収1事業 | 他1事業 | 小計 | | |
| テナント賃貸事業 | 特別区支援事業 | | | |
| | | | | |
| | | | | |
| | | | | |
| 0 | 0 | 0 | 9,941,500 | 19,019,000 |
| 0 | 0 | 0 | 9,077,500 | 18,155,000 |
| 0 | 0 | 0 | 864,000 | 864,000 |
| 1,422,870 | 17,799 | 1,440,669 | 251,985 | 22,424,000 |
| 1,243,126 | 16,799 | 1,259,925 | 251,985 | 16,799,000 |
| 156,744 | 0 | 156,744 | 0 | 1,866,000 |
| 0 | 0 | 0 | 0 | 3,735,000 |
| 0 | 1,000 | 1,000 | 0 | 1,000 |
| 23,000 | 0 | 23,000 | 0 | 23,000 |
| 184,406,000 | 13,230,000 | 197,636,000 | 0 | 1,424,317,000 |
| 0 | 0 | 0 | 0 | 45,730,000 |
| 0 | 0 | 0 | 0 | 357,867,000 |
| 165,285,000 | 0 | 165,285,000 | 0 | 909,752,000 |
| 0 | 553,000 | 553,000 | 0 | 79,170,000 |
| 11,510,000 | 0 | 11,510,000 | 0 | 11,510,000 |
| 7,611,000 | 0 | 7,611,000 | 0 | 7,611,000 |
| 0 | 12,677,000 | 12,677,000 | 0 | 12,677,000 |
| 0 | 0 | 0 | 0 | 11,500,000 |
| 0 | 0 | 0 | 0 | 11,500,000 |
| 0 | 0 | 0 | 0 | 383,016,000 |
| 0 | 0 | 0 | 0 | 383,016,000 |
| 0 | 18,779,000 | 18,779,000 | 0 | 18,779,000 |
| 0 | 18,779,000 | 18,779,000 | 0 | 18,779,000 |
| 0 | 0 | 0 | 0 | 1,000 |
| 0 | 0 | 0 | 0 | 1,000 |
| 5,000 | 3,000 | 8,000 | 2,000 | 4,796,000 |
| 2,000 | 2,000 | 4,000 | 2,000 | 12,000 |
| 0 | 1,000 | 1,000 | 0 | 1,000 |
| 3,000 | 0 | 3,000 | 0 | 4,783,000 |
| 185,833,870 | 32,029,799 | 217,863,669 | 10,195,485 | 1,883,852,000 |

| 科 目 | 公益目的事業会計 | | | |
|----------|-------------|-------------|---------------|---------------|
| | 公 1 事業 | 公 2 事業 | 公 3 事業 | 小 計 |
| | 自治調査研究事業 | 損害補てん事業 | 会館等管理運営事業 | |
| (2) 經常費用 | | | | |
| 事業費 | 541,874,372 | 139,304,740 | 1,284,777,013 | 1,965,956,125 |
| 給料手当 | 152,104,000 | 0 | 14,304,256 | 166,408,256 |
| 給与負担金 | 0 | 13,781,000 | 66,688,800 | 80,469,800 |
| 福利厚生費 | 24,338,892 | 0 | 2,419,965 | 26,758,857 |
| 諸謝金 | 22,768,000 | 0 | 0 | 22,768,000 |
| 旅費交通費 | 1,016,000 | 0 | 24,328 | 1,040,328 |
| 消耗品費 | 10,087,000 | 96,000 | 12,292,180 | 22,475,180 |
| 会議費 | 33,000 | 0 | 157,000 | 190,000 |
| 印刷製本費 | 29,323,000 | 36,000 | 132,904 | 29,491,904 |
| 光熱水費 | 20,719,224 | 238,152 | 199,851,408 | 220,808,784 |
| 修繕費 | 2,210,760 | 21,380 | 19,834,660 | 22,066,800 |
| 通信運搬費 | 1,578,200 | 4,800 | 5,153,400 | 6,736,400 |
| 広告料 | 14,000 | 156,000 | 0 | 170,000 |
| 手数料 | 159,000 | 0 | 5,666,640 | 5,825,640 |
| 再保険料 | 0 | 24,299,000 | 0 | 24,299,000 |
| 保険料 | 17,000 | 0 | 7,971,884 | 7,988,884 |
| 職員研修費 | 309,000 | 0 | 378,000 | 687,000 |
| 支払助成金 | 23,300,000 | 0 | 0 | 23,300,000 |
| 諸会費 | 4,156,000 | 0 | 300,244 | 4,456,244 |
| 委託費 | 204,532,378 | 291,723 | 406,946,797 | 611,770,898 |
| 使用料 | 13,105,000 | 0 | 32,840,424 | 45,945,424 |
| 支払負担金 | 117,000 | 0 | 0 | 117,000 |
| 支払寄付金 | 0 | 0 | 0 | 0 |
| 租税公課 | 180,400 | 92,400 | 123,671,662 | 123,944,462 |
| 火災共済金 | 0 | 100,000,000 | 0 | 100,000,000 |
| 減価償却費 | 31,806,518 | 288,285 | 386,142,461 | 418,237,264 |

(単位：円)

| 収益事業等会計 | | | 法人会計 | 合計 |
|-------------|------------|-------------|------|---------------|
| 収1事業 | 他1事業 | 小計 | | |
| テナント賃貸事業 | 特別区支援事業 | | | |
| | | | | |
| 113,720,670 | 23,394,534 | 137,115,204 | | 2,103,071,329 |
| 1,311,744 | 16,086,000 | 17,397,744 | | 183,806,000 |
| 16,672,200 | 0 | 16,672,200 | | 97,142,000 |
| 221,589 | 2,807,554 | 3,029,143 | | 29,788,000 |
| 0 | 0 | 0 | | 22,768,000 |
| 672 | 3,000 | 3,672 | | 1,044,000 |
| 862,820 | 27,000 | 889,820 | | 23,365,000 |
| 0 | 0 | 0 | | 190,000 |
| 12,096 | 0 | 12,096 | | 29,504,000 |
| 28,578,240 | 238,152 | 28,816,392 | | 249,625,176 |
| 2,582,120 | 21,380 | 2,603,500 | | 24,670,300 |
| 43,200 | 509,600 | 552,800 | | 7,289,200 |
| 0 | 0 | 0 | | 170,000 |
| 3,360 | 0 | 3,360 | | 5,829,000 |
| 0 | 0 | 0 | | 24,299,000 |
| 550,116 | 0 | 550,116 | | 8,539,000 |
| 0 | 0 | 0 | | 687,000 |
| 0 | 0 | 0 | | 23,300,000 |
| 23,756 | 0 | 23,756 | | 4,480,000 |
| 21,808,350 | 293,907 | 22,102,257 | | 633,873,155 |
| 9,576 | 53,000 | 62,576 | | 46,008,000 |
| 0 | 2,500,000 | 2,500,000 | | 2,617,000 |
| 388,000 | 0 | 388,000 | | 388,000 |
| 19,018,152 | 566,656 | 19,584,808 | | 143,529,270 |
| 0 | 0 | 0 | | 100,000,000 |
| 21,634,679 | 288,285 | 21,922,964 | | 440,160,228 |

| 科 目 | 公益目的事業会計 | | | |
|-----------------|---------------|--------------|---------------|---------------|
| | 公1事業 | 公2事業 | 公3事業 | 小計 |
| | 自治調査研究事業 | 損害補てん事業 | 会館等管理運営事業 | |
| 管理費 | | | | |
| 役員報酬 | | | | |
| 諸謝金 | | | | |
| 旅費交通費 | | | | |
| 消耗品費 | | | | |
| 会議費 | | | | |
| 印刷製本費 | | | | |
| 光熱水費 | | | | |
| 修繕費 | | | | |
| 通信運搬費 | | | | |
| 広告料 | | | | |
| 手数料 | | | | |
| 保険料 | | | | |
| 職員研修費 | | | | |
| 諸会費 | | | | |
| 委託費 | | | | |
| 渉外慶弔費 | | | | |
| 支払寄付金 | | | | |
| 使用料 | | | | |
| 租税公課 | | | | |
| 減価償却費 | | | | |
| 經常費用計 | 541,874,372 | 139,304,740 | 1,284,777,013 | 1,965,956,125 |
| 評価損益等調整前当期經常増減額 | △ 131,784,374 | △ 89,820,941 | △ 88,557,964 | △ 310,163,279 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 |
| 当期經常増減額 | △ 131,784,374 | △ 89,820,941 | △ 88,557,964 | △ 310,163,279 |

(単位：円)

| 収益事業等会計 | | | 法人会計 | 合計 |
|-------------|------------|-------------|--------------|---------------|
| 収1事業 | 他1事業 | 小計 | | |
| テナント賃貸事業 | 特別区支援事業 | | | |
| | | | 27,978,931 | 27,978,931 |
| | | | 3,664,000 | 3,664,000 |
| | | | 1,898,000 | 1,898,000 |
| | | | 364,000 | 364,000 |
| | | | 889,000 | 889,000 |
| | | | 81,000 | 81,000 |
| | | | 553,000 | 553,000 |
| | | | 2,857,824 | 2,857,824 |
| | | | 320,700 | 320,700 |
| | | | 471,800 | 471,800 |
| | | | 20,000 | 20,000 |
| | | | 1,111,000 | 1,111,000 |
| | | | 5,000 | 5,000 |
| | | | 593,000 | 593,000 |
| | | | 516,000 | 516,000 |
| | | | 9,258,000 | 9,258,000 |
| | | | 310,000 | 310,000 |
| | | | 340,000 | 340,000 |
| | | | 107,000 | 107,000 |
| | | | 171,000 | 171,000 |
| | | | 4,448,607 | 4,448,607 |
| 113,720,670 | 23,394,534 | 137,115,204 | 27,978,931 | 2,131,050,260 |
| 72,113,200 | 8,635,265 | 80,748,465 | △ 17,783,446 | △ 247,198,260 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 72,113,200 | 8,635,265 | 80,748,465 | △ 17,783,446 | △ 247,198,260 |

| 科 目 | 公益目的事業会計 | | | |
|-------------------|---------------|---------------|----------------|----------------|
| | 公1事業 | 公2事業 | 公3事業 | 小計 |
| | 自治調査研究事業 | 損害補てん事業 | 会館等管理運営事業 | |
| 2. 経常外増減の部 | | | | |
| （1）経常外収益 | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 |
| （2）経常外費用 | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 131,784,374 | △ 89,820,941 | △ 88,557,964 | △ 310,163,279 |
| 他会計振替額 | 78,924,000 | 0 | 0 | 78,924,000 |
| 税引前当期一般正味財産増減額 | △ 52,860,374 | △ 89,820,941 | △ 88,557,964 | △ 231,239,279 |
| 法人税、住民税及び事業税 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 52,860,374 | △ 89,820,941 | △ 88,557,964 | △ 231,239,279 |
| 一般正味財産期首残高 | 4,176,179,823 | 2,776,768,788 | 29,155,860,672 | 36,108,809,283 |
| 一般正味財産期末残高 | 4,123,319,449 | 2,686,947,847 | 29,067,302,708 | 35,877,570,004 |
| II 指定正味財産増減の部 | | | | |
| 受取助成金 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 4,123,319,449 | 2,686,947,847 | 29,067,302,708 | 35,877,570,004 |

(単位：円)

| 収益事業等会計 | | | 法人会計 | 合計 |
|---------------|-------------|---------------|---------------|----------------|
| 収1事業 | 他1事業 | 小計 | | |
| テナント賃貸事業 | 特別区支援事業 | | | |
| | | | | |
| 0 | 0 | 0 | 0 | 0 |
| | | | | |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 72,113,200 | 8,635,265 | 80,748,465 | △ 17,783,446 | △ 247,198,260 |
| △ 70,600,000 | △ 8,324,000 | △ 78,924,000 | 0 | 0 |
| 1,513,200 | 311,265 | 1,824,465 | △ 17,783,446 | △ 247,198,260 |
| 8,293,000 | 0 | 8,293,000 | 0 | 8,293,000 |
| △ 6,779,800 | 311,265 | △ 6,468,535 | △ 17,783,446 | △ 255,491,260 |
| 2,690,131,663 | 104,321,898 | 2,794,453,561 | 2,825,840,419 | 41,729,103,263 |
| 2,683,351,863 | 104,633,163 | 2,787,985,026 | 2,808,056,973 | 41,473,612,003 |
| | | | | |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 2,683,351,863 | 104,633,163 | 2,787,985,026 | 2,808,056,973 | 41,473,612,003 |

リサイクル適性 (A)

この印刷物は、印刷用の紙へ
リサイクルできます。